

2015 Performance Measures Report

Murray County, Minnesota



This Report Contains:

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Respectfully Submitted to the
Minnesota Office of the State Auditor
On July 1, 2015
By Heidi E. Winter, Auditor-Treasurer



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Commissioner Thiner offered the following resolution and moved for its adoption:

RESOLUTION 2015-04-21-01
A Resolution to Participate in the 2015 Performance Measures Program

WHEREAS, the 2010 Legislature created the Minnesota Council on Local Results and Innovation, and
WHEREAS, in February 2011 the council released a standard set of ten performance measures for counties that will aid residents, taxpayers and state and local elected officials in determining the efficacy of counties in providing services, and
WHEREAS, counties that elect to participate in the Performance Measures Program for 2015 are eligible for a reimbursement of \$0.14 per capita in local government aid, and are also exempt from levy limits under section 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect, and
WHEREAS, Murray County was certified for the program in 2011, 2012, 2013 and 2014.
NOW THEREFORE BE IT RESOLVED, by the Murray County Board of Commissioners that Murray County hereby elects to participate in the 2015 Performance Measures Program.
BE IT FURTHER RESOLVED, that the following performance benchmarks are adopted by the Murray County Board of Commissioners:

- **Public Safety:** Part I and II Crime Rates, as Reported by the Minnesota Bureau of Criminal Apprehension; Deputy Response Time; total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.
- **Probation/Corrections:** Percent of adult offenders with a newly felony conviction within three (3) years of discharge.
- **Public Works:** Hours to plow complete system during a snow event – and - Average County Pavement Condition Rating, Based on County Engineer’s Evaluation.
- **Public Health:** Life Expectancy Generally and by Sex and Race.
- **Social Services:** Workforce Participation Rate Among MFIP and DWP Recipients – and – Percentage of Children Where There is a Recurrence of Maltreatment Within 12 Months Following an Intervention.
- **Taxation:** Level of Assessment Ratio.
- **Elections:** Accuracy of Post-Election Audit.
- **Veterans’ Service:** Percentage of Veterans Surveyed Who Said His/Her Questions Were Answered When Seeking Benefit Information from the County Veterans’ Office.
- **Parks:** Citizens’ Rating of the Quality of County Parks, Recreational Programs, and/or Facilities.
- **Libraries:** Number of Annual Visits per 1,000 Residents.

BE IT FURTHER RESOLVED, that the results of the adopted performance measures will be published on the Murray County Website by December 31, 2015.

The forgoing resolution was duly seconded by Commissioner Jens, and thereupon being put to a vote, all members of the Board voted for its adoption.

I, Ronda Radke, Assistant Human Resources Director of the County of Murray, State of Minnesota, do hereby certify that the foregoing copy represents a true and correct copy of the original thereof on file in Murray County.

Dated: May 1, 2015

Assistant Human Resources Director

Actual Results of 2015 Performance Measures Adopted by Murray County

(All reported results are for 2014, except where otherwise noted)

Executive Summary: The Murray County Board of Commissioner voted to participate in the 2015 Performance Measure Program on April 21, 2015. Resolution 2015-04-21-01 adopted ten benchmarks on which to measure output which include the areas of Public Safety, Probation/Corrections, Public Works, Public Health, Social Services, Taxation, Elections, Veterans' Service, Parks and Libraries. The actual results of those performance measures are included in the following report.

Benchmark 1: Public Safety

Part I and II crime rates:

- Actual Results: Part I: 35, Part II: 974

Deputy Response Time for top-priority calls from dispatch to the first officer on scene:

- Actual Results: 15.5

Number of accidents resulting in fatality or serious injury on county or township roads:

- Actual Results: 5

Benchmark 2: Probation/Corrections

Percent of adult offenders with a new felony conviction within 3 years of discharge

- Actual Results: 0.12% (1 of 9 offenders committed a new felony level crime within 3 years of discharge)

Benchmark 3 - Public Works

Hours to plow complete system during a snow event

- Actual Results: 8 hours (4 hours to get routes open initially, with two additional rounds made for cleaning and winging out the snow)

Average county pavement condition rating

- Actual Results: 6.5 (Based on 1 to 10 scale)

Benchmark 4 - Public Health

Life Expectancy generally and by sex and race

- Actual Results:
 - General Life Expectancy: 80.6 years
 - Male Life Expectancy: 76.8 years
 - Female Life Expectancy: 82.6 years
 - No data available on race

Benchmark 5: Social Services

Workforce participation rate among MFIP and DWP recipients

- Actual Results:
 - Workforce Participation Rate for MFIP: 50.0%
 - Workforce Participation Rate for DWP: 52.5%

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

- Actual Results: 0%

Benchmark 6: Taxation

Level of assessment ratio

- Actual Results: 100% (Per Department of Revenue)

Benchmark 7: Elections

Accuracy of post-election audit (Percentage of ballots counted accurately.)

- Actual Results: 100% (Based on Post-Election Equipment Review (PEER) for the 2014 General Election. Precincts reviewed were Lake Sarah Township and Skandia Township)

Benchmark 8: Veterans' Services

Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office

- Actual Results: 98% (Based on 352 client visits)

Benchmark 9: Parks

Citizens' rating of the quality of county parks, recreational programs, and/or facilities.

- Actual Results: (Taken from 2014 citizen surveys)
 - *Excellent* 28%
 - *Good* 65%
 - *Fair* 7%
 - *Poor* 1%

Benchmark 10: Library

Number of annual visits per 1,000 residents

- Actual Results: (Taken from the Plum Creek Library System)
 - 26.13 visits per 1,000 residents
 - Total Visitors: 26,126 as follows:
 - *Fulda Public Library:* 11,104
 - *Slayton Public Library:* 11,982
 - *Outreach (Formerly Bookmobile):* 3,040